

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Clark County Consortium**

State: **WA**

PJ's Total HOME Allocation Received: **\$20,540,662**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 15				
% of Funds Committed	96.99 %	97.72 %	5	95.51 %	67	70	
% of Funds Disbursed	94.32 %	92.88 %	4	87.58 %	81	83	
Leveraging Ratio for Rental Activities	9.15	7.11	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	97.68 %	94.18 %	6	82.17 %	43	56	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.91 %	80.66 %	4	71.17 %	75	79	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.48 %	93.10 %	10	81.54 %	64	71	
% of 0-30% AMI Renters to All Renters***	68.45 %	63.34 %	7	45.68 %	0	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.81 %	98.92 %	10	96.19 %	45	46	
Overall Ranking:			In State:	4 / 15	Nationally:	94 95	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$62,277	\$26,454		\$27,510	168 Units	13.00 %	
Homebuyer Unit	\$27,117	\$20,065		\$15,239	198 Units	15.30 %	
Homeowner-Rehab Unit	\$25,615	\$20,711		\$20,932	60 Units	4.60 %	
TBRA Unit	\$2,746	\$1,840		\$3,121	865 Units	67.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$115,477	\$122,301	\$25,703
State:*	\$117,269	\$120,876	\$26,577
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	3.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	90.4	87.4	93.3	78.2	Single/Non-Elderly:	50.6	29.3	28.3	19.9
Black/African American:	5.4	2.5	1.7	10.9	Elderly:	21.1	1.5	30.0	0.0
Asian:	0.0	1.0	0.0	0.0	Related/Single Parent:	19.9	20.7	23.3	60.9
American Indian/Alaska Native:	0.6	0.5	1.7	0.0	Related/Two Parent:	4.2	41.9	13.3	16.0
Native Hawaiian/Pacific Islander:	0.6	0.0	0.0	6.4	Other:	4.2	6.6	5.0	3.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.0	0.0	0.6					
Asian/Pacific Islander:	0.6	0.5	3.3	0.0					
ETHNICITY:									
Hispanic	2.4	6.1	0.0	3.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.3	22.7	41.7	22.4	Section 8:	12.0	0.5 [#]		
2 Persons:	14.5	26.3	35.0	30.8	HOME TBRA:	0.0			
3 Persons:	9.6	20.2	8.3	19.9	Other:	15.7			
4 Persons:	5.4	16.7	11.7	14.1	No Assistance:	72.3			
5 Persons:	0.6	9.6	3.3	8.3					
6 Persons:	1.2	2.0	0.0	2.6					
7 Persons:	1.2	1.5	0.0	1.3					
8 or more Persons:	1.2	1.0	0.0	0.6					
					# of Section 504 Compliant Units / Completed Units Since 2001				86

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

State: WA

Group Rank: 94
 (Percentile)

State Rank: 4 / 15 PJs

Overall Rank: 95
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	97.68	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	86.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.48	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	98.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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